

November 2, 2023

To: Board of Education
Superintendent Grant

From: Alan Kearsley, Business Administrator

Subject: Rosslyn Heights Site Plan

During the September 19, 2023, Board Meeting, a proposed site plan for the Rosslyn Heights property was presented to the Board. The plan included six tennis courts and a multi-use field that can be used for both soccer and lacrosse. There is also a playground, pavilion, restrooms, changing rooms, lockers, storage, and a 105-space parking lot.

We have conducted a public survey of, those who live in the area. The plan has strong support from those responding to the survey. The summary results of the survey are attached.

Our proposal is to begin work on the project during the current fiscal year with completion scheduled in the 2024-25 fiscal year. This project will be funded from the Capital Projects Fund allocations for the 2023-2024 and 2024-2025 fiscal years.

As this plan was not included in the current year's capital budget list, we are seeking Board approval to move forward with this project. Upon Board approval, we will contract with the appropriate companies to finalize the plan and complete the project.

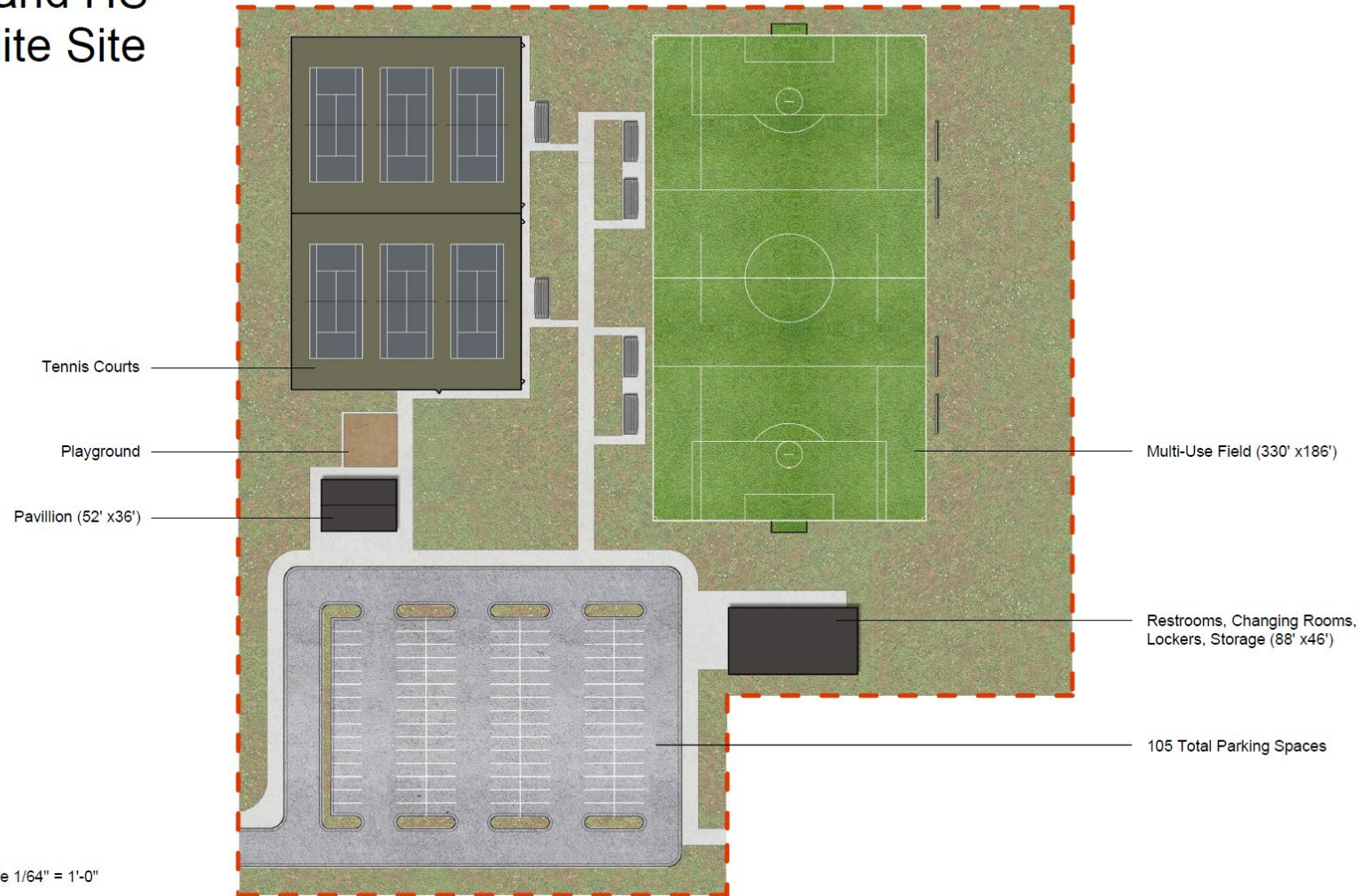


Rosslyn Heights Site Proposal



Rosslyn Height Proposed Site Plan

Highland HS Satellite Site



In the event of a rebuild of Highland High School, the current tennis courts and soccer field could be lost to construction. This site plan would give an alternative site for those sports to use during construction.

The board approved the addition of lacrosse as a sanctioned sport starting in the 2019-2020 school year. However, there are no additional fields available to accommodate the demands of the lacrosse teams. This proposal would add much-needed field space.

While the primary purpose of this plan is to meet district and school needs, like our other facilities, they would also be available to the public.





Survey Question #1

As our athletics programs have expanded and additional sports have been approved by the Utah High School Activities Association and the Salt Lake City Board of Education, the district has proposed that after demolishing the Rosslyn Heights Elementary School building this school year, the site be reconfigured with:

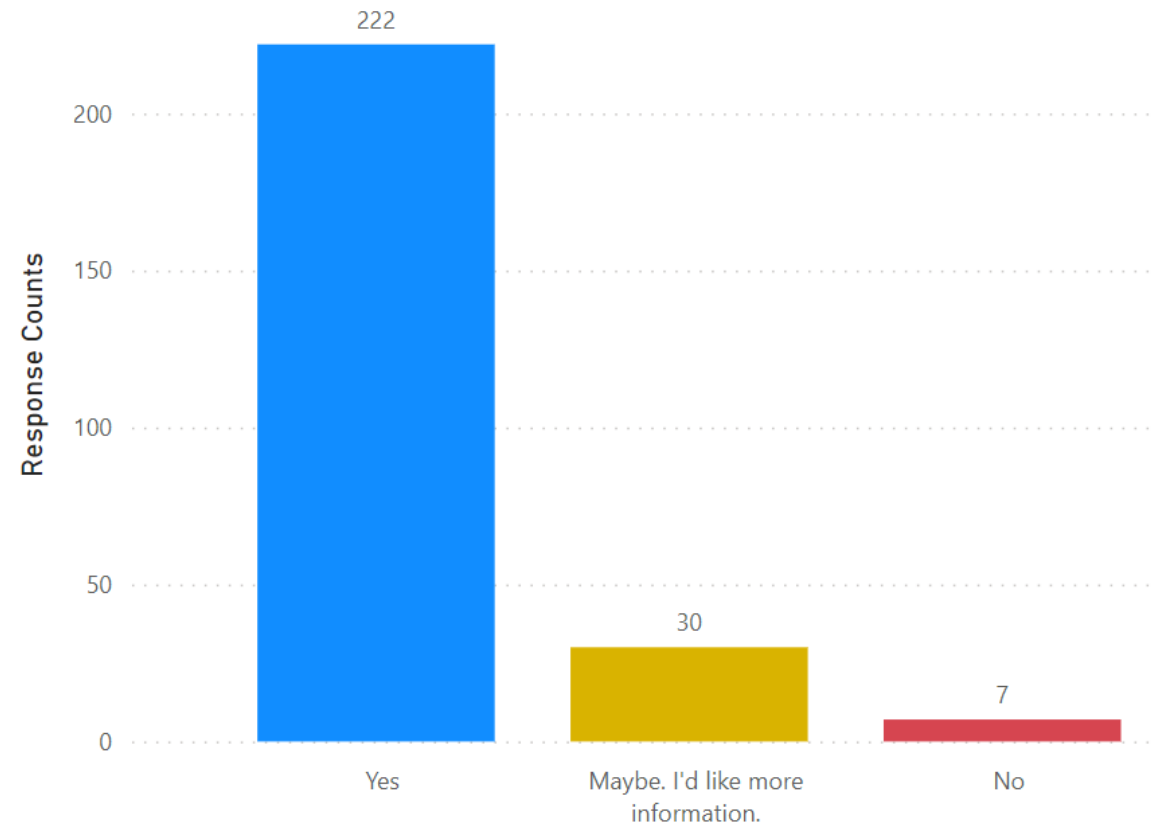
- Six tennis courts
- One artificial turf field for soccer and lacrosse
- One sports field building that includes bathrooms, changing rooms for student athletes, and drinking fountains
- Pavilion and playground
- Parking

We will develop guidelines to make the fields and courts available for community use when not in use by our schools.



Responses to Question #1

If approved by the board, would you support this?





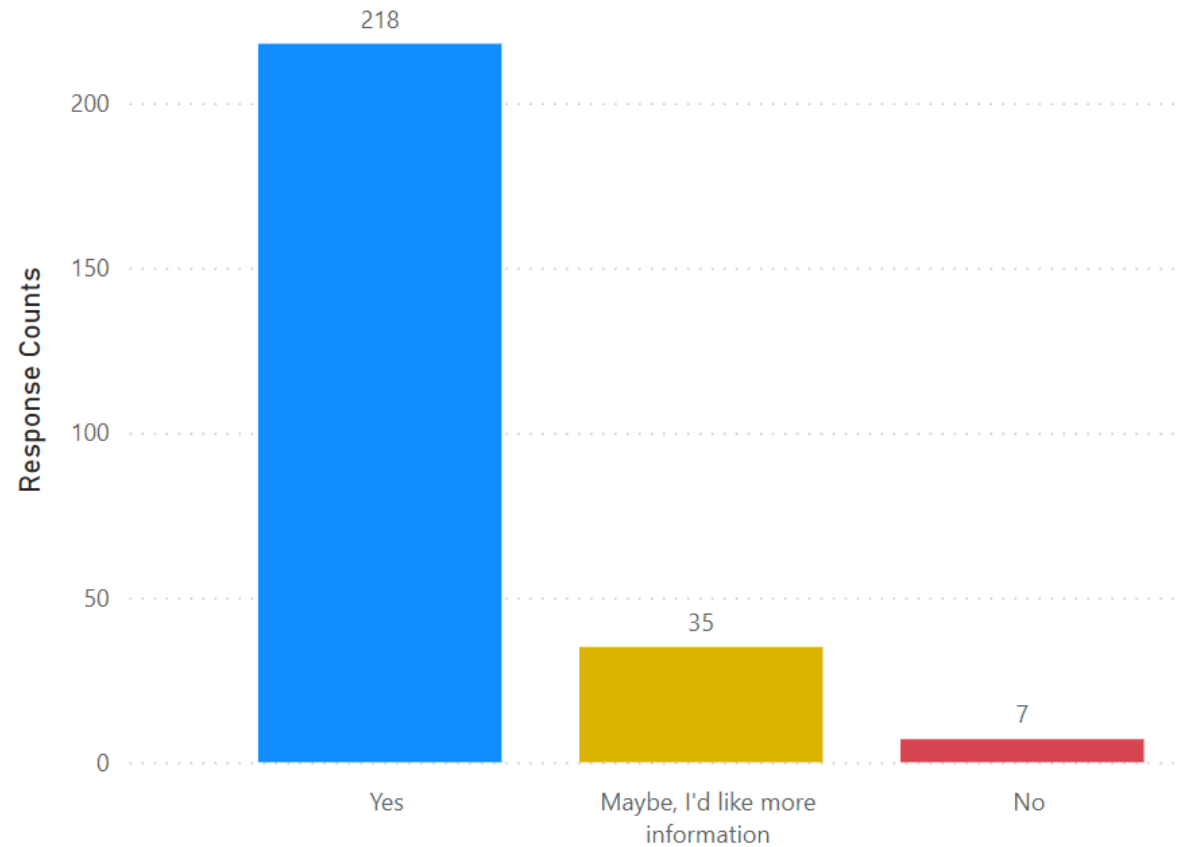
Survey Question #2

There is a need for lighting on the field and tennis courts to accommodate daylight savings time impacts on multiple sports and team uses of the same facilities. The district would ensure directional lighting and strict hours following city and county code to reduce impact on the surrounding neighborhood.



Responses to Question #2

Would you support this lighting plan if approved by the board?





Highlighted Comments from the Survey

- Requests for pickle ball courts instead of or in conjunction with the tennis courts.
- Questions about safety concerns related to artificial turf and dog use on artificial turf.
- Concerns about traffic on 2000 East.



Comments continued

- Requests for a security plan for the site.
- Requests to add a swimming pool.
- Requests to add two multi-use fields instead of just one.
- Questions about public access and use.



Estimated Budget

Building	\$1,670,000
Pavilion and Playground	\$ 135,000
Utilities/Storm Water Detention	\$ 600,000
Parking/Concrete Paving	\$ 400,000
Tennis Courts	\$ 750,000
Turf Field	\$1,500,000
Landscaping	\$ 400,000
Sports Field Lighting	\$ 350,000
Contingency	\$ 200,000
Architectural/Engineering	\$ 400,000
Total Budget Estimate	\$6,405,000